



# University of Missouri System

## FY 2017 State Capital Appropriations Request

### MCKEE HALL

#### UNIVERSITY OF MISSOURI - COLUMBIA

- Total project cost: \$21 million
- Total square feet of construction: 31,000
- Amount of State request: \$16.8 million
- Benefits:
  - ◀ Overall economic benefit of \$42.2 million on the local community.
  - ◀ Will produce earnings of \$14.5 million and will create an estimated 370 new jobs.
  - ◀ Will provide space for 700 students per week.
  - ◀ Will eliminate \$6 million in facilities needs.

### SPENCER CHEMISTRY & BIOLOGICAL SCIENCES RENOVATION PHASE II

#### UNIVERSITY OF MISSOURI – KANSAS CITY

- Total project cost: \$16.3 million
- Total square feet of construction: 75,000
- Amount of State request: \$16.3 million
- Benefits:
  - ◀ Overall economic benefit of \$33 million on the local community.
  - ◀ Will produce earnings of \$11.3 million and will create an estimated 280 new jobs.
  - ◀ Will provide space for 1,000 students.
  - ◀ Will eliminate \$17.7 million in facilities needs.

### SCHRENK HALL PHASE 3

#### MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY

- Total project cost: \$37.9 million
- Total square feet of construction: 118,000
- Amount of State request: \$37.9 million
- Benefits:
  - ◀ Overall economic benefit of \$76.6 million on the local community.
  - ◀ Will produce earnings of \$26.2 million and will create an estimated 660 new jobs.
  - ◀ Will provide space for 2,500 students.
  - ◀ Will eliminate \$14.8 million in facilities needs.

### STADLER HALL

#### UNIVERSITY OF MISSOURI – ST. LOUIS

- Total Project Cost: \$24.6 million
- Total square feet of construction: 83,000
- Amount of State request: \$24.6 million
- Benefits:
  - ◀ Overall economic benefit of \$49.7 million on the local community.
  - ◀ Will produce earnings of \$17 million and will create an estimated 430 new jobs.
  - ◀ Will provide space for 2,800 students.
  - ◀ Will eliminate \$24.1 million in facilities needs.





## University of Missouri System

### 50/50 Partnership Projects

#### MU SCHOOL OF MUSIC UNIVERSITY OF MISSOURI - COLUMBIA

- Total project cost: \$25.7 million
- Total square feet of construction: 60,000
- Private support raised: \$12.86 million
- Major donors: Rex and Jeanne Sinquefield, Richard Miller, Anne L. Kinder, Gary Dickinson Family Charitable Foundation, and Ann King Dickinson
- Benefits:
  - ◀ Overall economic benefit of \$52 million on the local community.
  - ◀ Will produce earnings of \$17.8 million and will create an estimated 450 new jobs.
  - ◀ Will provide space for 300 students.

#### BUTLER-CARLTON HALL ADVANCED MATERIALS LAB-EXPANSION MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY

- Total project cost: \$6 million
- Total square feet of construction: 16,000
- Private support raised: \$3 million
- Major donors: James Heidman
- Benefits:
  - ◀ Overall economic benefit of \$12.1 million on the local community.
  - ◀ Will produce earnings of \$4.2 million and will create an estimated 100 new jobs.
  - ◀ Will provide space for 700 students.

#### MOI – CENTER FOR REGENERATIVE ORTHOPAEDICS UNIVERSITY OF MISSOURI – COLUMBIA

- Total project cost: \$6 million
- Total square feet of construction: 14,000
- Private support raised: \$3 million
- Major donors: William S. and Nancy E. Thompson Foundation
- Benefits:
  - ◀ Overall economic benefit of \$12.1 million on the local community.
  - ◀ Will produce earnings of \$4.2 million and will create an estimated 100 new jobs.

#### TEACHING & WINERY UNIVERSITY OF MISSOURI – COLUMBIA

- Total Project Cost: \$3 million
- Total square feet of construction: 9,300
- Private support raised: \$1.5 million
- Major donors: Missouri Wine and Grape Board, Kooyumjian Family Foundation, Missouri Wine Marketing and Research Council
- Benefits:
  - ◀ Overall economic benefit of \$6.1 million on the local community.
  - ◀ Will produce earnings of \$2.1 million and will create an estimated 50 new jobs.





# University of Missouri System Legislative Priorities for 2016

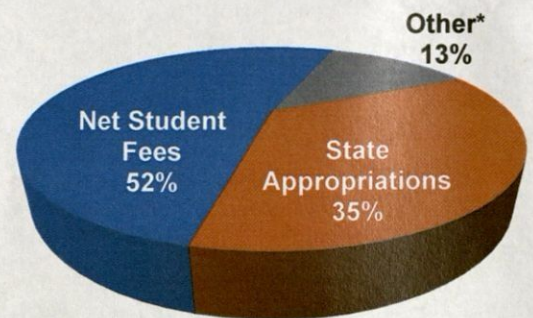
**Supporting the University of Missouri System is an investment in the future of our state.** The university serves Missouri citizens and communities through its mission of teaching, research, public service and economic development across our four campuses and University of Missouri Extension. Support of the following priorities will help us carry out our core mission.

## Retaining and Enhancing Core Operations

Support state funding requests for core operations, funding for improved outcomes and for continuing initiatives to help ensure we can carry out our mission.

- **\$447.3 million Core Operations** is the base level of support to ensure we can carry out our mission. This theme is made up of five components:
  - \$434.5 million base appropriations
  - \$10 million MU School of Medicine partnership in SW Missouri
  - \$2 million UMKC/MSU pharmacy program
  - \$300,000 UMSL international collaboration
  - \$500,000 UMKC neighborhood initiative program
- **5 percent (\$21.7 million)** funding for improved outcomes to reward UM for meeting all of our performance measures.
- **\$8.7 million** for STEM strategic investments across UM.
- **\$1.5 million** for UMKC/Missouri Southern dental school expansion

**FY16 Estimated Operations Fund Revenue Sources**



\*Other Income: Sales & Service, Endowment & Investments and Gifts

## Maintenance and Repair Projects

Revenue bonds for the maintenance & repair projects approved by the legislature last year will help fund complete renovations to two buildings and partial renovations to three additional buildings. We request support for additional maintenance and repair projects to complete the next phase of the renovations and to continue to improve STEM facilities.

- The university currently faces a \$1.6 billion backlog of renovation and repair projects.
- Next priority maintenance and repair projects for UM include \$16.8 million for McKee Hall at MU; \$16.3 million for Spencer Chemistry and Biological Sciences at UMKC; \$37.9 million for Schrenk Hall at Missouri S&T; and \$24.6 million for Stadler Hall at UMSL.

## Supporting Public-Private 50/50 Projects

Donors have stepped up to support the university's capital projects. State matching funds will leverage this support for a true 50/50 partnership with the state.

- We seek \$20.4 million in matching funds for the following projects: \$12.9 million for the School of Music at MU, \$3 million for the Butler-Carlton Hall Advanced Construction Materials Lab-Expansion at Missouri S&T, \$3 million for the Missouri Orthopaedic Institute's Center for Regenerative Orthopaedics at MU, and \$1.5 million for a Teaching and Research Winery at MU.